

Bay Area Rural Transit Commission

2018 Annual Agency Profile

General Information

Service Consumption

124,367 Annual Unlinked Trips (UPT)

Service Supplied

683,651 Annual Vehicle Revenue Miles (VRM)

34,627 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,418,042 Total Operating Expenses

Database Information

NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

Financial Information

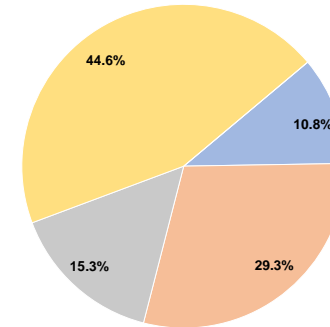
Sources of Operating Funds Expended

Fare Revenues	\$153,806	10.8%
Local Funds	\$415,051	29.3%
State Funds	\$217,068	15.3%
Federal Assistance	\$632,117	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,418,042	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,418,042	\$153,806	\$0	124,367	683,651	34,627
Total	13	-	\$1,418,042	\$153,806	\$0	124,367	683,651	34,627

Performance Measures

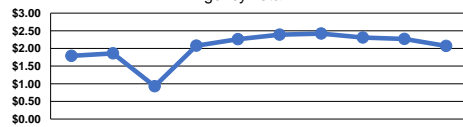
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$40.95
Total	\$2.07	\$40.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.40	0.2	3.6
Total	\$11.40	0.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

